

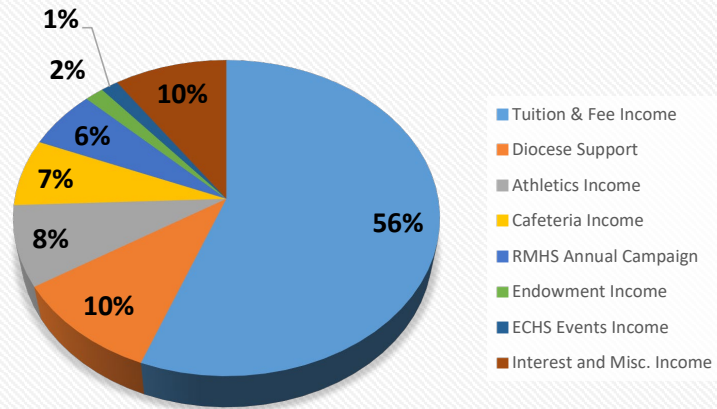
RMHS Financial Report

Fiscal year ended June 30, 2023

Income	Amount	Percent
Tuition & Fee Income	\$ 4,851,680	56%
Diocese Support	\$ 895,851	10%
Athletics Income	\$ 715,121	8%
Cafeteria Income	\$ 596,298	7%
RMHS Annual Campaign	\$ 525,980	6%
Endowment Income	\$ 141,007	2%
ECHS Events Income	\$ 128,724	1%
Interest and Misc. Income	\$ 836,657	10%
TOTAL	\$ 8,691,318	100%

Expenses	Amount	Percent
Salaries and Benefits	\$ 4,925,743	59%
Athletics Expenses	\$ 780,377	9%
Operations	\$ 1,143,816	14%
Cafeteria Expenses	\$ 478,267	6%
Utilities Expenses	\$ 347,979	4%
Maintenance Expenses	\$ 310,262	4%
Administrative Expenses	\$ 307,393	4%
Student Support	\$ 54,753	1%
TOTAL	\$ 8,348,591	100%

Income



Expenses

